# FINANCE COMMITTEE Town of Becket 557 Main Street Becket, MA 01223

# Meeting Minutes for March 19, 2015

Call to Order: 6:04PM

### PRESENT:

Finance Committee (FC): Steve LaBelle (SL); Ann Spadafora (AS); Maria Wallington (MW

Board of Selectmen (B of S): Bill Elovirta (BE);

Town Administrator: Ed Gibson (EG)

Public: None

ABSENT: Dan Parnell (DP); ); Mark Karlberg (MK)

### AGENDA:

# 1. Review and approve minutes for March 5, 2015 meeting

AS moved acceptance of minutes. Seconded by MW. Approved unanimously.

# 2. Correspondence and transfers

- a. Finance Committee Handbooks arrived.
- b. No transfers.

# 3. Town Administrator's input

a. Next meeting is with B of S and Wired West April 2 at 6:00 PM

### 4. Department budget for FY 2016

- a. Capital plan now includes the stryker power lift stretcher for the ambulance department for \$16,539.96
- b. There may be an addition to next year's capital budget for a storage unit at the highway department.
- c. Also we need a replacement of a rescue vehicle for Fire station one next year.
- d. CBRSD school budget is now in. Becket's assessment is increased by \$97,105 (5%) unless the state's assessment formula is changed.
- e. No other significant changes expected. Vocational school is the main remaining unknown. EG hoping to reduce the budget by another \$100,000.
- f. Final recommendations will be ready by April 2 or April 16.

# 5. Any other business

a. None

Next meeting: April 2 at 6:00 PM

Adjourn: 6:51 PM

Respectfully Submitted by Maria Wallington

Approved by Steve LaBelle, Chair